

Pupil Premium Spending & Outcomes: 2014-2015

Strategy	Cost	Evaluation	Impact
Small group additional numeracy & literacy support		Pupils are provided with small group intervention support for Maths and/or Literacy. They are grouped by both ability and skill gaps. Following analysis of results, further work is needed, especially with Writing intervention this year. Staff training in the FFT 'Write Away Together' programme is being commissioned to assist in closing pupils' gaps – programme to be implemented during 2015/16.	In KS2 SATS: 86% of PP children intervention made expected progress in Reading 71% of PP children receiving intervention made expected progress in Maths 57% of PP children receiving intervention made expected progress in Writing 4 staff updated and trained in FFT Write Away.
University Visit	£255	Staff and pupils alike felt that this visit was a very useful trip which raised aspirations of KS3 pupils. The trip was felt to be so successful that we are planning to re-run it.	Surveys completed by pupils following their visit outlined that: 60% wanted to go to university. 30% indicated that they possibly wanted to go. 10% said they weren't sure yet and no-one said that they didn't want to go to university. 70% found the day really useful in thinking about their future and commented that it had been enjoyable. 30% found the day useful in thinking about their future & was enjoyable. 0% said the day wasn't useful.
Careers Education & Interviews	£800 + VAT	Training met the statutory requirements of school	Surveys completed by pupils indicated that: 86% felt that they had learnt a lot about careers available.

		provision of independent careers education for Y8 pupils. This also provided personal careers meetings for Pupil Premium funded provision of a forum in which youngsters could reflect on the direction in which they might wish to develop a career/future employment.	10% felt that they had learnt something. 3% felt that they hadn't learnt anything new. All pupils that received the careers interview said they found it useful (all written comments were very positive about the careers interviews).
Easter School	£11.58 Materials £885.68 Staffing	Pupils and parents alike were positive about the Easter School	Easter School experience was offered to all Y6 pupils and an additional day was provided to pupil premium funded youngsters. 26 pupils attended the Easter School. Those pupil premium pupils that attended Easter School achieved level 4 or higher in their SATS.
Curriculum Study Visits	£2644.90	As an inclusive school, we feel that it is crucial to support PP pupils in experiencing the rich and applied learning gained during curriculum study and residential visits alongside their peers.	Pupils accessed curriculum study visits throughout the year and Y6 enjoyed a residential visit to Laches Wood.
Clothing	£50	Clothing support.	Pupils fit in with peers and have the same sense of belonging as others in the school. This enables full participation in learning activities such as sport.
Animal Therapy	£282	One pupil with specific additional educational needs received individual animal therapy as this was felt more appropriate than extra numeracy and literacy. This was a successful strategy which	Feedback during professional meetings was that this was helpful for this individual. The re-engagement that this support provided enabled a smoother transition to the child's current educational provider.

		may be replicated with other pupils in the future.	
Training for Intervention Teacher and SENDCO	£700	2 staff attended West Midlands based 'Catch Up' training.	Intervention training applied by staff during small group sessions in support of pupils.
Pyramid Meetings	Staff release costs	Deputy Head meetings with staff from high school to inform of PP pupils' needs and the strategies used to support them ready for transfer.	Smoother transition for PP children and sharing of good practice. Avoidance of replication of interventions.

Planned spending for academic year (2015/16):

Literacy/Numeracy Intervention Teacher & Support – Autumn 2015 – July 2016

Specific Precision Teaching Intervention Teacher for targeted PP lower ability/SEND pupil support to close gaps/facilitate required progress (towards ARE) – Spring 2016

FFT Write Away Together training and materials for Key Literacy, SEND and Intervention staff – Autumn 2015

Stampers for Teaching /TA staff to further improve our written feedback to pupils - Autumn 2015.

Careers Interviews and Careers day for Y8 – Summer 2016

Peripatetic Music Lesson support.

Clothing support.

Curriculum Visit Support

Mentoring support.

One to one or small group teacher tuition